

Consolidated Budget for the FY 2016-17 as per BE (2016-17)

Heads	PIC	PIU	CRIDA	IIFSR	IISS	IARI	CIAE	DWR	RCER	CSSRI	CRRRI	IIWBR	NIASM	Total
Capital														
Equipment ^s / Machinery ^s / Apparatus ^s / Misc. items [#]	-	1.0	6.0	4.0	10.0	6.0	5.0	3.0	3.0	2.0	3.0	4.0	3.0	50.0
Revenue														
Contractual services (SRF + other contractual staff)	4.0 (1YP + 1 SA)	7.0 (2)	22.0 (6)	11.0 (3)	26.0 (8)	24.0 (6)	7.0 (2)	11.0 (3)	11.0 (3)	12.0 (3)	9.0 (2)	10.0 (2)	9.0 (2)	163.0 (42) [@]
TA	-	2.0	2.0	1.0	2.0	2.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	16.0
Other recurring contingencies including institutional charges*	-	1.0	16.0	9.0	19.0	20.0	7.0	10.0	10.0	10.0	7.0	5.0	7.0	121.0
Total	4.0	11.0	46.0	25.0	57.0	52.0	20.0	25.0	25.0	25.0	20.0	20.0	20.0	350.0

*Institutional charges @10% of RC for lead institute and 5%of RC for cooperating institutes

Computer/Air conditioner/ Furniture as per absolute requirement of the project

@ The figures in brackets indicate the number of SRFs to be recruited by each centre/unit

^s Equipment/ Machinery/Apparatus as per the list given in individual project

YP = Young Professional; SA = Secretarial Assistance



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