



BY SPEED POST/FAX/MAIL

भाकृअनुप-भारतीय मृदा विज्ञान संस्थान

नबीबाग बैरसिया रोड, भोपाल- 462038 (म.प्र.)

ICAR-Indian Institute of Soil Science

Nabibagh, Berasia Road, Bhopal-462038 (M.P.)

Tel. No. (0755) 2747375 EPABX: 2730970/2734221 (Ext. No. 242 & 101) Fax. No. (0755) 2733310

Web: www.iiss.icar.gov.in



Application No. 296-9/IISS/RTI/2024

Dated 18/10/2024

To,

Shri Mohit Walia

Village/Post Satnali

District Mahendragarh – 123024 (Haryana)

Sub.: Reply to information under RTI Act, 2005- reg.

Dear Sir,

In response to your application No. 296-6/IISS/RTI/2024 dated 03/10/2024 (registration no. IIOSS/R/E/24/00005 dated 30/09/2024), it is to inform you that the desired information for point no. 01 is given in the chapter no. 07 of annual reports of ICAR-IISS, Bhopal in below link:

<https://iiss.icar.gov.in/annual%20report.html>

Further it is informed that the Appellate Authority is Director, ICAR-IISS, Bhopal and his telephone no. is 0755-2730946.

Yours sincerely

(R. Elanchezhian)

PS & Nodal Officer RTI cum-CPIO (Scientific)



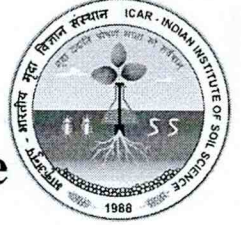
भा.कृ.अनु.प.-भारतीय मृदा विज्ञान संस्थान

नबीबाग, बैरसिया रोड, भोपाल - 462038

ICAR-Indian Institute of Soil Science

Nabibagh, Berasia Road, Bhopal - 462 038 (M.P.)

Tel. No.(0755)2730970/2734221 (Ext. No. 233 & 256) Fax. No. (0755) 2733310



F.No. 12-79/2018-Estt.(RTI)

Dated: 18/10/2024

To,

Shri Mohit Walia,
Village/Post Satnali, District Mahendragarh,
Haryana, Pin-123024

Sub: Right to Information-regarding.

Ref: You application dated 30.09.2024

Sir,

I am to invite a reference on the above cited subject and to state that the requisite information with respect point 2 to 7 is attached herewith for needful please.

Encl. As above.

Ganesh Meena
18/10/2024
(Ganesh Kumar Meena)
Administrative Officer

Point-3

SANCTIONED AND FILLED POST AT THIS INSTITUTE

Sl.No	Scientific Posts	SANCTIONED	IN POSITION	VACANT
1	Scientist	40	28	12
2	Senior Scientist	10	6	4
3	Principal Scientist & Head	5	6	-1
4	RMP Scientist (Director)	1	1	0
	TOTAL	56	41	15
Sl.No	Class of Technical Posts	SANCTIONED	IN POSITION	VACANT
1	Category I (T-1 to T-2)	11	8	3
2	Category II (T-3 to T-5)	7	4	3
3	Category III (T-6 to T-9)	1	0	1
	Total	19	12	7
SL. NO.	Administrative Post	SANCTIONED	IN POSITION	VACANT
1	Assistant Director (OL)	1	0	1
2	Sr. Administrative Officer	1	0	1
3	Sr. Finance & Accounts Officer	1	1	0
4	Administrative Officer	1	1	0
5	Asstt. Admn. Officer	2	2	0
6	Private Secretary	3	3	0
7	Assistant	8	3	5
8	Personal Assistant	4	2	2
9	Upper Division Clerk	3	2	1
10	Lower Division Clerk	4	4	0
	TOTAL	28	18	10
1	Skilled Supporting Staff	17	9	8
	Grand Total	120	80	40

Pran
18/10/24.

Point 4.

पिछले 3 वर्षों में इस संस्थान में कोई भी भर्ती नहीं की गई है। किसी भी पद के लिए भर्ती प्रक्रिया भारतीय कृषि अनुसंधान परिषद (भा.कृ.अनु.परि.) नई दिल्ली द्वारा की जाती है।

Pran
18/10/24.

Point-5

Information of Tender/Boq details last 5 years

S. No	Particulars	Bid number	Bid Publish Date	REMARK
1	Purchase of Chemicals	GEM/2022/B/2134478	26.04.2022	Finalized
2	Purchase of Chemicals	GEM/2022/B/2009686	14.03.2022	Finalized
3	Purchase of Chemicals	GEM/2022/B/2338760	18.07.2022	Finalized
4	Purchase of Stationary items	GEM/2022/B/2557282	20.09.2022	Finalized
5	Purchase of Chemicals	GEM/2022/B/2762636	21.11.2022	Finalized
6	Purchase of Chemicals	GEM/2022/B/2764164	21.11.2022	Finalized
7	Purchase of Chemicals	GEM/2022/B/2658829	01.11.2022	Finalized
8	Purchase of Chemicals	GEM/2022/B/2665735	01.11.2022	Finalized
9	Purchase of Plastic ware items	GEM/2022/B/2667724	01.11.2022	Finalized
10	Purchase of Glassware items	GEM/2022/B/2678510	27.10.2022	Finalized
11	Purchase of Chemicals	GEM/2022/B/2827972	27.12.2022	Finalized
12	Purchase of Chemicals	GEM/2022/B/2948539	10.01.2023	Finalized
13	Purchase of Chemicals	GEM/2022/B/3141804	16.02.2023	Finalized
14	Purchase of Chemicals	GEM/2022/B/2927308	12.01.2023	Finalized
15	Purchase of Chemicals	GEM/2023/B/3308686	03.04.2023	Finalized
16	DNA Isolation kit	GEM/2023/B/3474870	25.05.2023	Finalized
17	Purchase of Chemicals	GEM/2023/B/3562014	04.07.2023	Finalized
18	Purchase of Chemicals	GEM/2023/B/3594265	04.07.2023	Finalized
19	Purchase of Stationary items	GEM/2023/B/3702994	17.07.2023	Finalized
20	Purchase of Plastic ware items-tarsons	GEM/2023/B/3559245	17.07.2023	Finalized
21	Glassware	GEM/2023/B/3901784	25.09.2023	Finalized
22	Glassware	GEM/2023/B/3961371	18.09.2023	Finalized
23	Chemicals	GEM/2023/B/4103702	26.10.2023	Finalized
24	Sequencing of DNA Service	GEM/2023/B/4137763	02.11.2023	Finalized
25	DNA ISOLation and sequencing	GEM/2023/B/4332018	13.12.2023	Finalized
26	P/o Filter paper	GEM/2024/B/4546709	31.01.2024	Finalized
27	P/o Chemicals	GEM/2024/B/4648121	16.02.2024	Finalized

Bliss
15/02/24

Tender details/Status (Equipment/IT/Printing etc.) of last 05 years.

Sl. No.	Tender ID/Bid No.	Name of Items	Qty.	Present Status
1	2018 DARE 421171	Glassware Dryer Oven	1	Finalized
2	2019 DARE 362260	Automatic N Distillation	1	
3	2018 DARE 439695	AMC of Computers/Scanners/ Servers/LAN etc.	1	
4	2019_DARE_404773	Fabrication/Accel Comp Composting Machine & Heavy Duty/Accel- Comp Shredder	2	
5	2019 DARE 433143	Gel Documentation System	1	
6	2019 DARE 447635	Free Air Co2 Enrichment System	1	
7	2019 DARE 462020	Ultra-Pure Water Purification System	1	
8	2019 DARE 463879	PCR Thermal Cylcers	1	
9	2019 DARE 511164	Automatic N Distillation	1	
10	2019 DARE 462049	Leaf Area Meter with Root Scanner	1	
11	2019 DARE 522664	Water Purification System	1	
12	2019 DARE 505543	Biosafety Cabinet	1	
13	2019 DARE 519701	Annual Rate contract for printing work	1	
14	GEM/2019/B/256748	Drinking Water Cooler	1	
15	GEM/2019/B/242396	Water Quality Meters / Analyzers	1	
16	GEM/2019/B/242465	End point protection software/appliances	112	
17	GEM/2019/B/362557	hand held gps	1	
18	GEM/2019/B/393635	pH Meter	1	
19	GEM/2020/B/513852	All in One PC	1	
20	GEM/2020/B/559117	flame photometer	1	
21	GEM/2021/B/1428181	Bottle top dispenser LENTUS	1	
22	GEM/2021/B/1497309	Water Purification System	1	
23	GEM/2021/B/1528428	Kjeldahl N Distillation unit	1	
24	GEM/2021/B/1656661	Core Sampler	5	
25	GEM/2021/B/1524543	Microwave Digestion System (MULTIWAVE PRO 50HZ PACKAGE 24HVT50)	1	
26	GEM/2021/B/1655876	IR Temperature Sensor	2	
27	GEM/2022/B/1825095	Refrigerator	1	
28	GEM/2021/B/1703361	Visible Spectrophotometer	1	
29	GEM/2022/B/1874952	IoT System	1	
30	GEM/2022/B/1873064	Time Domain Reflectometry TDR/FDR with Accessories	1	
31	GEM/2022/B/1885139	Bail Mill with Accessories	1	
32	GEM/2022/B/1930769	Nitrogen Distillation and Digestion Unit	1	
33	GEM/2021/B/1697742	IRGA (Infrared Gas Analyzer)	1	
34	GEM/2021/B/1666554	Microwave Digestion System	5	
35	GEM/2022/B/2189962	Self Propelled Power Weeder	1	
36	GEM/2022/B/1916715	Tube Auger	1	
37	GEM/2022/B/2254573	Calibration gas mixture 1	4	
38	2023 DARE 734142	Annual Rate contract for printing work	1	
39	GEM/2022/B/2558065	AMC for Computers/Laptops/Printers/Scanners etc.	1	
40	GEM/2022/B/2567548	Growth Chamber	1	
41	GEM/2022/B/2696379	Microwave Digestion System	1	
42	GEM/2023/B/3072749	Spectro Radiometer	1	
43	GEM/2022/B/2493537	ICP-OES Spectrometer with Hydride Generator	1	
44	GEM/2022/B/2103741	Penetrometer	3	
45	GEM/2022/B/2610766	Tissue Homogenizer	1	
46	GEM/2023/B/3059188	Nandrop Spectrophotometer	1	
47	GEM/2023/B/3071298	Green Seeker	1	
48	GEM/2023/B/3065167	SPAD Meter	2	
49	GEM/2023/B/3113320	Drones	2	
50	GEM/2023/B/3182207	Sequencing and bacterial diversity analysis from soil	15	
51	GEM/2023/B/3162991	Metagenome	2	
52	2023 DARE 772897	Rate Contract for Advertisement Services	1	
53	GEM/2023/B/364100	Rotary Evaporator	1	
54	GEM/2023/B/3860848	BOD Incubator with independent control dual chamber	1	
55	GEM/2023/B/4186874	Microprocessor Conductivity -TDS-Salinity Meter	1	
56	GEM/2023/B/4186926	Portable Multi parameter Water Quality Analyzer	1	
57	GEM/2024/B/4433700	DSLR Camera with Zoom Lens	1	
58	GEM/2024/B/4480080	Fire Extinguishers	15	
59	GEM/2023/ B/4434362	Network Switches, Cat 6 Cables & Wireless Access Points	1 set	
60	GEM/2023/B/4438973	PA System	1 set	Finalized
61	GEM/2023/B/4168674	EC Meter	1	
62	GEM/2023/B/4212471	Electrical Items	1 set	
63	GEM/2023/B/3572739	Nandrop Spectrophotometer	1	
64	GEM/2023/B/4290357	Chlorophyll Fluorometer	1	
65	GEM/2023/B/ 3987529	pH Meter	1	
66	GEM/2023/B/4349499	Single Wheel Hoe	180	
67	GEM/2024/B/4625375	pH Meter	3	
68	GEM/2024/B/4547776	Automatic Weather Station_GL	1	

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Balwan.
18/10/24
HHD (P&S)

18/10/2024

Point: 05

Reply of RTI Registration no. IIOSS/R/E/24/00005 dated 30.09.2024:

Point no. 5 Details of tenders of last 5 years and current status:

Sl. No.	Name of the tender	Tender ID	Particular	Current Status
1.	Annual Contract Of Watch And Ward Services	2019_DARE_479182_1	Security Services	Contracted completed
2.	Assistance In Office, Lab Operation And Research Experiment Work Under Agricultural Sector	2019_DARE_479532_1	Office Labour Services	Contracted completed
3.	Farm Operations On Work Area	2019_DARE_479574_1	Tasks related to farm operation	Contracted completed
4.	Supply Of Horticulture Maintenance Services	2019_DARE_502381_1	Horticulture services	Contracted completed
5.	Annual Contract For Providing Assistance In Office, Lab Operation And Reserch Experiment Work Under Agricultural Sector	2021_DARE_607087_2	Office Labour Services	Contracted completed
6.	Construction Of Poly House And Rain Out Shelter	2022_DARE_668272_1	Fabrication work	Work completed
7.	Fabrication Of Instrument Prototype	2023_DARE_743407_1	Fabrication work	Work completed
8.	Repair And Maintenance Of Residential Quarters	2023_DARE_748364_1	Civil Works	Work completed
9.	Chartered Accountant Services	2023_DARE_764195_2	Consultancy	Tender awarded
10.	Farm Boundary Road And Renovation Of Wall	2024_DARE_792083_2	Works	Work completed
11.	Road Levelling Work And Renovation Of Main Gate	2024_DARE_792023_2	Works	Work completed
12.	Construction Of Selfie Point At IISS, Bhopal	2024_DARE_793276_2	Works	Work completed
13.	Housekeeping Maintenance Services with material	GEM/2022/B/2220876	Housekeeping services	Contract Completed
14.	Assistance in office, lab operation and research experiment work under Agriculture sector services	GEM/2022/B/2211463	Office labour services	Contract Completed
15.	Horticulture Services	GEM/2022/B/2234765	Horticulture services	Contract Completed
16.	Watch and Ward Services	GEM/2022/B/2212109	Security Services	Contract Completed

Praveen
18/10/24

Point 2 & 6

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INDIAN INSTITUTE OF SOIL SCIENCE, BHOPAL-462 038
INDIAN COUNCIL OF AGRICULTURAL RESEARCH
ANNUAL ACCOUNTS 2019-20

b-schedule to Schedule 4 giving details of Sponsored projects / Schemes

(Amount in Rupees)

Name of Sponsored Projects	Opening Balance	Receipts during the year	Total funds	Expenditure during the		Total Expenditure	Refunds during the year	Closing Balance
				Capital Expenditure	Revenue Expenditure			
2	3	4	5 (3+4)	6	7	8	9	10 (5-8-9)
1 IISS Institutional income generated from contract/consu.	88303.00		88303.00			0.00		88303.00
2 ICAR RESOURCES GENERATION FUND	39348.00		39348.00			0.00		39348.00
3 M/S RALLIES PROJECT	23643.00		23643.00			0.00		23643.00
4 M/S RALLIES PROJECT	7860.00		7860.00			0.00		7860.00
5 DR PRAMOD JHA EFFECT OF UREA PASTILLES	300479.00		300479.00		300479.00	300479.00		0.00
6 DR R ELANCHEZHIAN NFCL (NUTRIENT USE EFFICIENCY)	142566.00		142566.00		142566.00	142566.00		0.00
7 DR SANJAY SRIVASTAVA SLOW RELEASE NPK	175611.00		175611.00		175611.00	175611.00		0.00
8 DR PRADEEP DEY NFCL PNS	0.00		0.00			0.00		0.00
9 DR BRIJ LAL ITC	67630.00		67630.00		67630.00	67630.00		0.00
0 DR BRIJ LA LAKARIA BASF MUMBAI	492148.00		492148.00		492148.00	492148.00		0.00
1 DR R ELANCHEZHIAN NUALGI BIOTECH	224673.00		224673.00		224673.00	224673.00		0.00
2 DR K RAMESH EVALUATION OF POLYSULPHATE	281221.00		281221.00		281221.00	281221.00		0.00
3 Dr. A K Shukla Zuari Agro chemicals	2622156.00	25777.00	2647933.00		2412002.00	2412002.00		235931.00
4 Dr. A K Shukla Indofills Industries limited	1439249.00		1439249.00		1216499.00	1216499.00		222750.00
5 Dr. Pradeep Dey Indo	0.00		0.00			0.00		0.00
6 Dr. Muneshwar Singh Potash India Ltd	2172170.00		2172170.00		1804969.00	1804969.00		367201.00
7 Dr. R S Choudhary AQUA Sorb SNF India	0.00		0.00			0.00		0.00
8 Dr. AJAY Hidustan Copper Ltd Malajkhand	687684.00		687684.00		284140.00	284140.00		403544.00
9 Dr. Sanjay Srivastav M/s Warkem biotech Mumbai	397099.00		397099.00		339951.00	339951.00		57148.00
0 Dr. B L Lakaria M/s Rodhia chemicals	1246884.00		1246884.00		533350.00	533350.00	658398.00	55136.00
1 Dr. M L Dotaniya M/s Grasim Industries	932105.00	1413381.00	2345486.00	14723.00	1105665.00	1120388.00		1225098.00
2 Dr. A K Biswas UPL Ltd	670297.00	440699.00	1110996.00	408328.00	509279.00	917607.00		193389.00
3 DR PRAMOD JHA ORGANIZATION OF 10 DAYS		279200.00	279200.00		157342.00	157342.00		121858.00
4 DR ELANCHEZHIAN ORGANIZATION OF TRAINING		180000.00	180000.00		150000.00	150000.00		30000.00
			0.00			0.00		0.00
Total	12911126.00	2339057.00	14350183.00	423051.00	10197525.00	10620576.00	658398.00	3071209.00
SCH 3	17006492.00	6606575.00	23613067.00	1890888.00	10841015.00	12731903.00	190408.00	10690756.00
TOTAL SCH 3 & 4	29017618.00	8945632.00	37963250.00	2313939.00	21038540.00	23352479.00	848806.00	13761965.00

ICAR-Indian Institute of Soil Science
Nabibagh Berasia Road, Bhopal-38

Finance & Account Officer
Indian Institute of Soil Science

Nabibagh, Berasia Road, Bhopal-462038

Group of expenditure related to Schemes/Project (AICRPs, Network Project, NAIP, NAHEP, IP&TM, NFBSSRA, Education Division, KVKs, etc.)

(Amount in Rupees)

Name of the Schemes/project (Please indicate St.No. of Schemes as per prescribed format)	Source of Fund (ICAR HQ/ICAR Institutes/Education Division/NAIP/NAHEP/NFBSSRA etc)	St.No. of Schemes as per prescribed format	PFMS Scheme Code	Other than NEH	NEH	TSP	SCSP	Total Schemes
2	3	4	5	6	7	8	9	10 (6+7+8+9)
1 AICRP on MSN	ICAR HQ	2	1270, 1271	64240800	3000000	914000	2640000	70994800
2 AICRP on STCR	ICAR HQ	4	1270, 1271	69818000	181000	839000.00	1028000	71866000
3 AICRP on LTFE	ICAR HQ	5	1270, 1271	46092752		1386000	1046000	48524752
4 AINP on BNF	ICAR HQ	3	1270, 1271	22810000			496000	23306000
5 CRP on CA	ICAR HQ	6	1271	5908444				5908444
6 INPof	ICAR-IIFSR, Modipuram	21	--	724548				724548
7 NICRA	ICAR-CRIDA, Hyd	30	1410	3470088				3470088
8 IMAAS	ICAR-NBHM, MAU	55	85	711028				711028
9 IP&TM	ICAR HQ	211	1270					0
1 NASF Dr. N K Lenka	ICAR HQ	212	97					0
4 CRP on CA, IISS-Centre	ICAR-IISS, Bhopal	6	1271					0
5 Extramural Project Dr. N K Lenka	ICAR HQ	210	0					0
6 Farmer First Project	ICAR-ATARI, Jabalpur	202	92	1725827				1725827
7 Emeritus Scientist	ICAR HQ	204	93	370000				370000
8 NICRA	ICAR-CRIDA, Hyd	30	1410					0
9 NASF Dr. Sanjay Sriyastava	ICAR HQ	212	97	34087				34087
0 NASF Dr. M C Manna	ICAR HQ	212	97	4254072				4254072
0 NASF Dr. Sangeeta Lenka	ICAR HQ	212	97					0
0 ICAR Winter School	ICAR HQ	204	93					0
0 ICAR Short Course	ICAR HQ	204	93					0
TOTAL				220159646	3181000	3139000	5410000	231889646

The sum of X+Y should match with the total Capital +Revenue Expenditure shown in Schedule 9A-Govt. Grant.

449785186.00

MES RELEASES

of releases made out of Schemes to ICAR Units/SAUs during 2019-20

(Amount in Rupees)

Name of the Schemes/Project(AICRPs,Network Project, IP&TM, NFBSSRA, Education Division, NAHEP, KVKs etc.	Releases to ICAR Units(List of ICAR Institutes should be attached)	Releases to other than ICAR Units(SAUs/NGOs etc.)	Actual Expenditure incurred by the Institute(PIU Unit) (if any)	TOTAL
2	3	4	5	6 (3+4+5)
1 AICRP on MSN	1257000.00	68438000.00	2556800.00	72251800.00
2 AICRP on STCR	1051000.00	71488000.00	378000.00	72917000.00
3 AICRP on LTFE	660000.00	47520000.00	1004752.00	49184752.00
4 AINP on BNF	540000.00	22719533.00	586467.00	23846000.00
5 CRP on CA	23836500.00	0.00	1927884.00	25764384.00

Director

ICAR-Indian Institute of Soil Science
Nabibagh Berasia Road, Bhopal-38

Finance & Account Officer
Indian Institute of Soil Science
Nabibagh, Berasia Road, Bhopal-462038
Finance & Accounts Officer

Name of the Scheme/AICRP/ Network Project/NFBSARA/ NICRA/ IPTM / Farmer School/ Winter School/ NAHEP etc.	Sl.No. of ? Scheme as per list of Plan Schemes (Uploaded on website)	Opening balance as on 1.4.2019	Funds received during 2019-20 from		Expenditure incurred during 2019-20				Refund made during 2019-20 to		Closing balance as on 31- 3-2020 (4+5+6-10-11-12)
			Funding Agency/ ICAR Hqs	ICAR Units	Funds released to ICAR Units during 2019-20	Funds released to SAUs/Other than ICAR Units during 2019-20	Expenditure incurred by PIU of Institute, if any, during 2019-20	Total Expenditure during 2019-20	Funding Agency/ ICAR Hqs	ICAR Units	
2	3	4	5	6	7	8	9	10 (7+8+9)	11	12	13
ICRP on MSN	2	2666.00	72252000.00		1257000.00	68438000.00	2556800.00	72251800.00	2666.00		200.00
ICRP on STCR	4	99288.00	72917000.00		1051000.00	71488000.00	378000.00	72917000.00	99288.00		0.00
ICRP on LTFE	5	97016.00	49187000.00		560000.00	47520000.00	1004752.00	49184752.00	97016.00		2248.00
ICRP on BNF	3	2613.00	23846000.00		540000.00	22719533.00	586467.00	23846000.00	2613.00		0.00
ICRP on CA, PC UNIT	6	1273372.00	28898000.00		23836500.00		5908444.00	29744944.00	424331.00		2097.00
ICRP on PoF	21	2628.00		722000.00			724548.00	724548.00			80.00
ICRA #	30	679502.00		3240498.00			3470088.00	3470088.00		350000.00	99912.00
MAAS	55	32361.00		679975.00			711028.00	711028.00			1308.00
FT&M	211	238405.00	100000.00				34087.00	34087.00	238405.00		65913.00
ICRF Dr. N K Lenka	212	276217.00		370836.00			646981.00	646981.00			72.00
ICRA Mural Project DR. Lenka	212	210333.00					0.00	0.00		210333.00	0.00
Farmer First Project	202	212911.00		1687089.00			1725827.00	1725827.00			174173.00
ICRA Scientist	204	460860.00	249140.00				370000.00	370000.00			340000.00
ICRA #	30	0.00					0.00	0.00			0.00
ICRF Dr. Sanjay Srivastava	212	534618.00	82740.00				16883.00	16883.00			600475.00
ICRF Dr. M C Manna	212	773637.00	1155291.00				1272726.00	1272726.00			656202.00
ICRF Dr. Sangeeta Lenka	212	245130.00	2409910.00				2317482.00	2317482.00			337558.00
ICAR Winter School	204	3579.00					0.00	0.00		3579.00	0.00
ICAR Short Course	204	95146.00					0.00	0.00		95146.00	0.00
Total		5240282.00	251097081.00	6700398.00	27344500.00	210165533.00	21724113.00	259234146.00	864319.00	659058.00	2280238.00
			257797479.00						1523377.00		

625914.00	247100000.00	247097436.00	625914.00	2564.00
4614369.00	13930979	15270210.00	897463	2277674
5240282.00	260930979.00	262367646.00	1523377.00	2280238.00

0.00

Director
ICAR-Indian Institute of Soil Science
Nabibagh Berasia Road, Bhopal-38

Finance & Account Officer
Indian Institute of Soil Science
Nabibagh, Berasia Road, Bhopal-462038

INDIAN COUNCIL OF AGRICULTURAL RESEARCH
ANNUAL ACCOUNT 2019-20

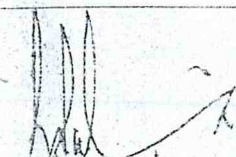
Annexure to Schedule 9 (A-1)

25

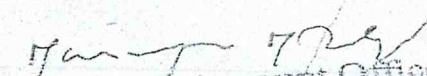
Break-up of Institute & Schemes Expenditure for the year 2019-20

(Amount in Rupees)

Head	Institute Expenditure (Other than NEH & TSP)	NEH	TSP	SCSP	Total
2	3	4	5	6	7 (3+4+5+6)
Grants utilised for Capital Expenditure	9405030.00			585795.00	9990825.00
Grants utilised for Grant in Aid - Salaries	166072471.00				166072471.00
Grants utilised for Grant in Aid - General	34265242.00		1623371.00	2378059.00	38266672.00
Pension	3565572.00				3565572.00
Other than Pension					0.00
Total	213308315.00	0.00	1623371.00	2963854.00	217835540.00


Director

ICAR-Indian Institute of Soil Science
Nabibagh Berasia Road, Bhopal-38


Finance & Account Officer
Indian Institute of Soil Science
Nabibagh, Berasia Road, Bhopal-462038

INDIAN INSTITUTE OF SOIL SCIENCE, BHOPAL-462 038
INDIAN COUNCIL OF AGRICULTURAL RESEARCH
ANNUAL ACCOUNTS 2020-21

b-schedule to Schedule 4 giving details of Sponsored projects / Schemes

(Amount in Rupees)

Sl. No.	Name of Sponsored Projects	Opening Balance	Receipts during the year	Total funds	Expenditure during the		Total Expenditure	Refunds during the year	Closing Balance
					Capital Expenditure	Revenue Expenditure			
	2	3	4	5 (3+4)	6	7	8	9	10 (5-8-9)
1	700	IISS Institutional income generated from contract/consu.	88303.00	98043.00	186346.00		0.00		186346.00
2	707	ICAR RESOURCES GENERATION FUND	39348.00	39348.00		-12000.00	-12000.00		51348.00
3	708	M/S RALLIES PROJECT	23643.00	23643.00			0.00		23643.00
4	709	M/S RALLIES PROJECT	7860.00	7860.00			0.00		7860.00
5	730	Dr. A K Shukla Zuari Agro chemicals	235931.00	235931.00		235931.00	235931.00		0.00
6	731	Dr. A K Shukla Indofills Industries limited	222750.00	222750.00		222750.00	222750.00		0.00
7	735	Dr. Muneshwar Singh Potash India Ltd	367201.00	367201.00		367201.00	367201.00		0.00
8	737	Dr. AJAY Hidustan Copper Ltd Malajkhand	403544.00	403544.00		206212.00	206212.00		197332.00
9	738	Dr. Sanjay Srivastay M/s Warkem biotech Mumbai	57148.00	57148.00			0.00		57148.00
10	739	Dr. B L Lakaria M/s Rodhia chemicals	55136.00	55136.00		5000.00	5000.00		50136.00
11	740	Dr. M L Dotaniya M/s Grasim Industries	1225098.00	277822.00	1502920.00	4450.00	785636.00	790086.00	712834.00
12	741	Dr. A K Biswas UPL Ltd	193389.00	519645.00	713034.00		85450.00	85450.00	627584.00
13	742	DR PRAMOD JHA ORGANIZATION OF 10 DAYS	121858.00	121858.00			0.00		121858.00
14	743	DR ELANCHEZHIAN ORGANIZATION OF TRAINING	30000.00	30000.00		10000.00	10000.00		20000.00
15	744	DR J SOMASUNDARAM PRIVI LIFE SCIENCE		1365000.00	1365000.00	489787.00	489787.00		875213.00
16	745	MOU DR MONORANJAN MOHANTY		30000.00	30000.00		0.00		30000.00
17	746	DR AO SHIRALE TRAINING PROGRAMME OF SOIL		430160.00	430160.00	261902.00	261902.00		168258.00
18	747	DR JK SANA NTPC PROJECT		6909822.00	6909822.00	4711197.00	4711197.00		2198625.00
19	748	DR SANGEETA LENKA SERB PROJECT		1270000.00	1270000.00		0.00		1270000.00
			0.00	0.00			0.00		0.00
	Total SCH 4	3071209.00	10900492.00	13971701.00	4450.00	7369066.00	7373516.00	0.00	6598185.00

Note: Total closing balance of this schedule should match with the figure shown in Schedule 4-Current Liabilities & Provisions- A. Current Liabilities- 7. Other Current Liabilities- (C) Receipts against ongoing sponsored/ consultancy/ projects (Net)

Director
I.I.S.S., BHOPAL (M.P.)

Finance & Accounts Officer
Nabibagh, Bhopal, M.P.

INDIAN INSTITUTE OF SOIL SCIENCE, BHOPAL-462 038
INDIAN COUNCIL OF AGRICULTURAL RESEARCH
ANNUAL ACCOUNTS 2020-21

Sub-schedule to Schedule 3 giving details of Earmarked / Endowment Funds

(Amount in Rupees)

Sl. No.	Name of Earmarked/ Endowment Funds	Opening Balance	Receipts during the year	Total funds	Expenditure during the year Capital Expenditure	Revenue Expenditure	Total Expenditure	Refunds during the year	Closing Balance
A) Earmarked Funds:									
424	1 DR Y MURLIDHAR DU FLD UNDER ISOPOM	120000.00		120000.00			0.00		120000.00
437	2 DR Y MURLIDHAR DU PC STCR FLD REMITTED BY IIPR	34000.00		34000.00			0.00		34000.00
439	3 DR Y MURLIDHAR DU DAC DIGITAL District Soil MAPING	241612.00		241612.00			0.00		241612.00
491	4 Dr. M. Mohanty DST Project 2016-2019	8035.00		8035.00		11173.00	11173.00		-3138.00
495	5 Dr. S R Mohanty DST Indo UK Nitrogen Fixation project	815835.43		815835.43			0.00	815835.00	0.43
496	6 SAARC Training programme August 2016	25440.00		25440.00			0.00		25440.00
497	7 Training programme ATMA Jhabua MP	60000.00		60000.00			0.00		60000.00
500	8 Refund of FDB For Refrigerated Centrifuge NAIP Project	1323429.00		1323429.00			0.00		1323429.00
503	9 Training of Soil Health management Department of Agr	24962.00		24962.00			0.00		24962.00
508	10 Dr. S R Mohanty DST Metagenomic mapping project	734671.00		734671.00		-7434.00	-7434.00		742105.00
515	11 Dr. Sudheshna Bhattacharya SERB DST Project	730887.00		730887.00		-27404.00	-27404.00		758291.00
518	12 Dr. J K Saha SERB DST Pest Doc fellow Ship Dipti Haldhar	46553.00		46553.00			0.00		46553.00
519	13 Refund of L/C capital amount kept separate for payment	180684.00		180684.00			0.00		180684.00
523	14 Vulnerability and Impact Assessment MoEF Dr. S Lanka	165175.00	90100.00	255275.00		216000.00	216000.00		39275.00
523	15 Recovery of LTC TA Kept Separate till finalization of Court case	757672.00		757672.00			0.00		757672.00
514	16 Training on Soil Health Card ATMS Dist Badwani MP	165.00		165.00			0.00		165.00
523	17 Dr. N K Lenka SERB DST Project 523/4001	65889.00	650000.00	715889.00		568077.00	568077.00		147812.00
525	18 Dr. M. Mohanty ICAR RDA project 525/4001	647.57	677913.00	678560.57		604512.00	604512.00		74048.57
526	19 Dr. Gangeeta Lenka EPCO 526/4001	69023.00	623250.00	692273.00		392631.00	392631.00		299642.00
528	20 Dr. M. Mohanty ICAR M. Pune 528/4001	395122.00	1243897.00	1639019.00		1223036.00	1223036.00		415983.00
529	21 Dr. Asit Mandal SERB DST project 529/4001	487702.00	800000.00	1287702.00	177975.00	735576.00	913551.00		374151.00
530	22 Dr. S R Mohanty SERB DST project 530/4001	1660218.00	2000000.00	3660218.00	2687155.00	835089.00	3522244.00		137974.00
532	23 Dr. Ajay BPCST Project 2019 532/4001	197041.00		197041.00		176982.00	176982.00		20059.00
533	24 Receipt of different projects	172699.00		172699.00			0.00		172699.00
609	25 ICAR ISS Sports Meet 2018 609/4001	3664.00		3664.00			0.00		3664.00
534	26 SEANET TRAINING ON SOIL TESTING & NUTRITIONAL	55610.00		55610.00			0.00		55610.00
536	27 DR PRAMOD JHA TRAINING ON SOIL TESTING	30000.00		30000.00			0.00		30000.00
537	28 DR BRIJ LAL LARIA TRAINING PROGRAMME	85414.00		85414.00			0.00		85414.00
615	29 TRAINING COURSE BALANCE NUTRIENT 23 S 2019	2932.00		2932.00			0.00		2932.00
	Total Earmarked Funds (A)	8498218.00	6085160.00	14574378.00	2865130.00	4728238.00	7593368.00	815835.00	6165175.00
B) Endowment Funds:									
433	1 DR MV SINGH CHAUDHARY DEVILAL	235166.00	11772.00	246938.00			0.00		246938.00
445	2 DR M V SINGH A-FAI-AWARD 2010	137263.00	6871.00	144134.00			0.00		144134.00
453	3 STCR AWARD CHAUDHARY DEVI LAL OUTSTANDING	318006.00	35916.00	353924.00			0.00		353924.00
490	4 Mahendra Agri. Sci. Awar 2016	271418.00	13586.00	285004.00			0.00		285004.00
509	5 ICAR CASH Less Award 2017	600587.00	30063.00	630650.00			0.00		630650.00
513	6 ICAR MSN AWARD CHAUDHARY DEVI LAL OUTSTANDING	117982.00	5902.00	123884.00			0.00		123884.00
535	7 SARDAR PATEL INSTITUTE AWARD 2019	571196.00	26089.00	597285.00			0.00		597285.00
	Total Endowment Funds (B)	2205538.00	110701.00	2316239.00	0.00	0.00	0.00	0.00	2316239.00
	Grand Total (A+B)	10690756.00	6195361.00	16886117.00	2865130.00	4728238.00	7593368.00	815835.00	8476914.00

Note: The Grand Total of this schedule should match with the Grand Total of Schedule 3.

Director
I.I.S.S., BHOPAL (M.P.)

Finance & Accounts Officer
Nabha, Barasia Road, Bhopal-462038

SCHEMES

Break-up of expenditure related to Schemes/Project (AICRPs, Network Project, NAIP, NAHEP, IP&TM, NFBSRA, Education Division, KVKs, etc.)

(Amount in Rupees)

Sl.No.	Name of the Schemes/project (Please indicate Sl.No. of Schemes as per prescribed format)	Source of Fund i.e. ICAR HQ/ICAR Institutes/Education Division/NAIP/NAHEP/NFBSRA etc	Sl.No. of Schemes as per prescribed format	PFMS Scheme Code	Other than NEH	NEH	TSP	SCSP	Total Schemes
1	2	3	4	5	6	7	8	9	10 (6+7+8+9)
1	AICRP on MSN	ICAR HQ	2	1270, 1271	91249060	2782000	995000	916766	95942826
2	AICRP on STCR	ICAR HQ	4	1270, 1271	68477881	187000	985000.00	700000	70349881
3	AICRP on LTFE	ICAR HQ	5	1270, 1271	47520552		24000	3085000	50629552
4	AINP on BNF	ICAR HQ	3	1270, 1271	22627127			544250	23171377
5	CRP on CA	ICAR HQ	6	1271	4856572			182368	5038940
6	NPOF	ICAR-IIFSR, Modipuram	21		867794				867794
7	NICRA	ICAR-CRIDA, Hyd	30	1410	3769145		133875		3903020
8	AMAAS	ICAR-NBIIM, MAU	55	85	521995				521995
9	IP&TM	ICAR HQ	211	1270					0
11	NASF Dr. N K Lenka	ICAR HQ	212	97					0
14	CRP on CA, IISS Centre	ICAR-IISS, Bhopal	6	1271					0
15	Extramural Project Dr. N K Lenka	ICAR HQ	210	0					0
16	Farmer First Project	ICAR-ATARI, Jabalpur	202	92	1582484				1582484
17	Emeritus Scientist	ICAR HQ	204	93					0
18	NICRA	ICAR-CRIDA, Hyd	30	1410					0
19	NASF Dr. Sanjay Srivastava	ICAR HQ	212	97	246455				246455
20	NASF Dr. M C Manna	ICAR HQ	212	97					0
20	NASF Dr. Sangeeta Lenka	ICAR HQ	212	97	3370946				3370946
20	STRENGTHENING AND DEV OF HIGHER EDU	ICAR HQ	204	1270	30000				30000
20	ICAR Short Course	ICAR HQ	204	93					0
21	SAP	ICAR HQ		1271	1620562				1620562
	TOTAL				246740573	2969000	2137875	5428384	257275832

Note: The sum of X+Y should match with the total Capital + Revenue Expenditure shown in Schedule 9A-Govt. Grant.

484363460.00

Manoj 7/24
 Finance & Accounts Officer
 Indian Institute of Food Processing
 Nalbagh, Berasia Road, Bhopal-462038

[Signature]
 Director
 IISS, BHOPAL (M.P.)

INDIAN INSTITUTE OF SOIL SCIENCE, BHOPAL

INDIAN COUNCIL OF AGRICULTURAL RESEARCH
ANNUAL ACCOUNT 2019-20

Government Grant Schemes including NAHEP

Sl. No.	Name of the Scheme/ICRP/ Network Project/ NISARAH/ NICRA/ IPTM/ Summer School/ Winter School/ NAHEP etc.	Sl. No. of Scheme as per list of Plan Schemes (uploaded on website)	Opening balance as on 1.4.2020	Funds received during 2020-21 from		Expenditure incurred during 2019-20				Refund made during 2020-21 to		Closing balance as on 31-3-2021 (10-5+6-10-11-12)
				Funding Agency/ ICAR Hqs	ICAR Units	Funds released to ICAR Units during 2020-21	Funds released to SAs/Other than ICAR units during 2020-21	Expenditure incurred by PIU of Institute, if any, during 2020-21	Total Expenditure during 2020-21	Funding Agency/ ICAR Hqs	ICAR Units	
												80374.00
												328115.00
1		2	200.00	98444000.00		2421000.00	93959000.00	1583826.00	98363826.00			131696.00
2	AICRP on MSN	4	0.00	71686000.00		1008000.00	69983000.00	366881.00	71357881.00			4123.00
3	AICRP on STCR	5	2248.00	52611000.00		1852000.00	50179000.00	450552.00	52481552.00			1793488.00
4	AICRP on LTFF	3	0.00	23885000.00		709500.00	22543350.00	628027.00	23880877.00			36834.00
5	AICRP on BNF	6	2097.00	32774000.00	0.00	25943669.00	0.00	5038940.00	30982609.00			1369480.00
6	CRP on CA, PC UNIT	21	80.00	0.00	904548.00			3903020.00	3903020.00			198406.00
7	NPOF	30	99912.00		5172588.00			521995.00	521995.00			43545.00
8	NICRA #	55	1308.00		719093.00			246455.00	246455.00	65913.00		0.00
9	AMAAS	211	65913.00	290000.00						72.00		0.00
10	IPT&M	212	72.00									0.00
11	NASF Dr. N K Lenka	212	0.00					1582484.00	1582484.00			17516.00
12	Extra Mural Project DR. Lenka	202	174173.00		1425827.00			30000.00	30000.00	310000.00		0.00
13	Farmer First Project	204	340000.00					1620562.00	1620562.00			1379438.00
14	Emeritus Scientist	210	0.00	3000000.00				247752.00	247752.00			669905.00
15	SWATCHTA ACTION PLAN SAP (DR AK VISHWAKARM	212	600475.00	317182.00				1001604.00	1001604.00			144545.00
16	NASF Dr. Sanjay Srivastava	212	656202.00	489947.00				2121590.00	2121590.00			320774.00
17	NASF Dr. M C Manna	212	337558.00	2104806.00								6518243.00
18	NASF Dr. Sangeeta Lenka											
	Total		2280238.00	285601935.00	8222056.00	31934169.00	235664350.00	20611482.00	289210001.00	375985.00	0.00	

Manoj Kumar
Finance & Account Officer
Indian Institute of Soil Science
Nabibagh, Bhopal, India - 462008

[Signature]
Director
I.I.S.S. BHOPAL (CAR)

INDIAN COUNCIL OF AGRICULTURAL RESEARCH
ANNUAL ACCOUNT 2020-21

Detailed break-up of Institute & Schemes Expenditure for the year 2020-21

INSTITUTE EXPENDITURE

(Amount in Rupees)

Sl. No.	Head	Institute Expenditure (Other than NEH & TSP)	NEH	TSP	SCSP	Total
1	2	3	4	5	6	7 (3+4+5+6)
1	Grants utilised for Capital Expenditure	15515548.00			637833.00	16153381.00
2	Grants utilised for Grant in Aid - Salaries	162385792.00				162385792.00
3	Grants utilised for Grant in Aid -General	35481358.00		1861290.00	3255807.00	40598455.00
(i)	Pension	7950000.00				7950000.00
(ii)	Other than Pension					0.00
	Total	221332698.00	0.00	1861290.00	3893640.00	227087628.00
		221113698.00	0.00	1861290.00	3893640.00	226868628.00

Ymraj Singh
Finance & Accounts Officer
Indian Institute of Food and Agriculture
Nabibagh, Berasia Road, Bhopal-462008

[Signature]
Director

I.I.S.S., BHOPAL (M.P.)

INDIAN INSTITUTE OF SOIL SCIENCE, BHOPAL-462 038
INDIAN COUNCIL OF AGRICULTURAL RESEARCH
ANNUAL ACCOUNTS 2021-22

Sub-schedule to Schedule 4 giving details of Sponsored projects / Schemes

(Amount in Rupees)

Sr. No.		Name of Sponsored Projects	Opening Balance	Receipts during the year	Total funds	Expenditure during the		Total Expenditure	Refunds during the year	Closing Balance
						Capital Expenditure	Revenue Expenditure			
1		2	3	4	5 (3+4)	6	7	8	9	10 (5-8-9)
1	424	DR Y MURLIDHARUDU FLD UNDER ISOPOM	0.00	120000.00	120000.00		0.00	0.00		120000.00
2	437	DR Y MURLIDHARUDU PC STCR FLD REMITTED BY IIPR	0.00	34000.00	34000.00		0.00	0.00		34000.00
3	439	DR Y MURLIDHARUDU DAC DIGITAL District Soil	0.00	241612.00	241612.00		0.00	0.00		241612.00
4	491	Dr. M Mohanty DST Project	0.00	500000.00	500000.00	24389.00	3138.00	27527.00		472473.00
5	508	Dr. S R Mohanty DST Metagenomic mapping project	0.00	742105.00	742105.00		56700.00	56700.00		685405.00
6	525	Dr. M Mohanty ICARDA project	0.00	677419.00	677419.00		440705.00	440705.00		236714.00
7	526	Dr. Sangeeta Lenka EPCO 526/4001	0.00	498600.00	498600.00		93257.00	93257.00		405343.00
8	528	Dr. M Mohanty IITM Pune 528/4001	0.00	498904.00	498904.00		374902.00	374902.00		124002.00
9	529	Dr. Asit Mandal SERB DST project 529/4001	0.00	250000.00	250000.00		247210.00	247210.00		2790.00
10	530	Dr. S R Mohanty SERB DST project 530/4001	0.00	600000.00	600000.00		543966.00	543966.00		56034.00
11	700	IISS Institutional income generated from contract/consu.	186346.00	-186346.00	0.00		0.00	0.00		0.00
12	707	ICAR RESOURCES GENERATION FUND	51348.00	0.00	51348.00			0.00		51348.00
13	708	IISS Staff Welfare Fund	23643.00	-23643.00	0.00			0.00		0.00
14	709	ICAR Staff Welfare Fund	7860.00	0.00	7860.00			0.00		7860.00
15	737	Dr. AJAY Hidustan Copper Ltd Malajkhand	197332.00	0.00	197332.00			0.00		197332.00
16	738	Dr. Sanjay Srivastav M/s Warkem biotech Mumbai	57148.00	0.00	57148.00		57148.00	57148.00		0.00
17	739	Dr. B L Lakaria M/s Rodhia chemicals	50136.00	0.00	50136.00			0.00		50136.00
18	740	Dr. M L Dotaniya M/s Grasim Industries	712834.00	1738556.00	2451390.00		127540.00	127540.00		2323850.00
19	741	Dr. A K Biswas UPL Ltd	627584.00	0.00	627584.00			0.00		627584.00
20	742	DR PRAMOD JHA ORGANIZATION OF 10 DAYS	121858.00	0.00	121858.00			0.00		121858.00
21	743	DR ELANCHEZHIAN ORGANIZATION OF TRAINING	20000.00	0.00	20000.00			0.00		20000.00
22	744	DR J SOMASUNDARAM PRIVE LIFE SCIENCE	875213.00	0.00	875213.00		561510.00	561510.00		313703.00
23	745	MOU DR MONORANJAN MOHANTY	30000.00	0.00	30000.00			0.00		30000.00
24	746	DR AO SHIRALE TRAINING PROGRAMME OF SOIL	168258.00	0.00	168258.00		3326.00	3326.00		164932.00
25	747	DR JK SAHA NTPC PROJECT	2198625.00	28272981.00	30471606.00	10966352.00	9686110.00	20652462.00		9819144.00

26	748	DR SANGEETA LENKA SERB PROJECT	1270000.00	0.00	1270000.00	224439.00	792424.00	1016863.00		253137.00
27	751	Dr Pramod Jha CIMMY T Project Agro.	0.00	500000.00	500000.00		489736.00	489736.00		10264.00
28	752	Dr BL Lakaria ICARF	0.00	475000.00	475000.00		336752.00	336752.00		138248.00
29	753	Royalty from Soil Testing Kit	0.00	1540826.00	1540826.00		0.00	0.00		1540826.00
30	754	Dr AK Patra National Conference on Organi.	0.00	21533.00	21533.00		0.00	0.00		21533.00
31	755	Dr R Elenchezhine Blue Soilz	0.00	550000.00	550000.00	4737.00	135659.00	140396.00		409604.00
		Total SCH 4	6598185.00	37051547.00	43649732.00	11219917.00	13950083.00	25170000.00	0.00	18479732.00

Note: Total closing balance of this schedule should match with the figure shown in Schedule 4-Current Liabilities & Provisions- A. Current Liabilities- 7. Other Current Liabilities- (C) Receipts against ongoing sponsored/ consultancy/ projects (Net)

M/wh 26/5/22
Finance & Accounts Officer

ICAR - IISS Bhopal
ANNUAL ACCOUNTS 2021-22

Government Grant Schemes including NAHEP

Sl. No.	Name of the Scheme/AICRP/ Network Project/ NFBSARA/ NICRA/ IPTM/ Summer School/ Winter School/ NAHEP etc.	Sl.No. of Scheme as per list of Plan Schemes (Uploaded on website)	Opening balance as on 1.4.2021	Funds received during 2020-21 from		Expenditure incurred during 2020-21				Refund made during 2021-22 to			Closing balance as on 31-3-2022 (4+5+6-10-11-12)
				Funding Agency/ ICAR Hqrs	ICAR Units	Funds released to ICAR Units during 2021-22	Funds released to SAUs/Other than ICAR Units during 2021-22	Expenditure incurred by PIU of Institute, if any, during 2021-22	Total Expenditure during 2021-22	Funding Agency/ ICAR Hqrs	ICAR Units	Grant lapsed in TSA	
1	2	3	4	5	6	7	8	9	10 (7+8+9)	11	12	12	13
1	AICRP on MSN	2	80374	82953000		2820000	76666990	3465391	82952381	80374		619	0
2	AICRP on STCR	4	328119	93195000		1701000	91229000	259346	93189346	328119		5654	0
3	AICRP on LTFE	5	131696	57457000		1773000	55426000	257356	57456356	131696		644	0
4	AINP on BNF	3	4123	22565000		532000	21204000	828269	22564269	4123		731	0
5	CRP on CA	6	1793488	27499000		22817000	0	4675508	27492508	1793438		2478	4064
6	NPoF	21	36834		873166	0	0	906500	906500				3500
7	NICRA #	30	1369480		2678500	0	0	2678220	2678220	1369480			280
8	AMAAS	55	198406		703425	0	0	711648	711648				190183
9	IPT&M	211	43545	200000				198449	198449	43545			1551
10	Farmer First Project	202	17516		1862484			1788943	1788943				91057
11	SWATCHTA ACTION PLAN SAP (D	210	1379438	1500000				1493209	1493209	1379438			6791
12	NASF Dr. Sanjay Srivastava	212	669905					3814	3814	666091			0
13	NASF Dr. M C.Manna	212	144545					142147	142147				2398
14	NASF Dr. Sangeeta Lenka	212	320774	1451611				1290817	1290817				481568
15	NASF-Nano Sensor-Dr Tapan	212	0	12334060				7792038	7792038	244139			4297883
16	Extramural Soil Quality	209	0	250000				0	0	250000			0
17	Winter School (SR Mohanthy)	203	0	525200				145112	145112	371068			9020
18	Short Course (BL Lakaria)	203	0	279200				194609	194609	84591			0
19	ICAR Network Project of Precision Agriculture		0	0	1700000			1675028	1675028				24972
	TOTAL		6518243	300209071	7817575	29643000	244525990	28506404	302675394	6746102		10126	5113267

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INDIAN COUNCIL OF AGRICULTURAL RESEARCH
ANNUAL ACCOUNT 2021-22

Annexure to Schedule 9 (A-1)

Detailed break-up of Institute & Schemes Expenditure for the year 2021-22

INSTITUTE EXPENDITURE

(Amount in Rupees)

Sl. No.	Head	Institute Expenditure (Other than NEH & TSP)		NEH		TSP		SCSP		Total
1	2	3	4	5	6	7	8	9	10	11(4+6+8+10)
		RE	Exp	RE	Exp	RE	Exp	RE	Exp	
1	Grants utilised for Capital Expenditure	13955000	13954720	0	0	0	0	605000	608390	14563110
2	Grants utilised for Grant in Aid - Salaries									
(i)	Institute	175500000	175499969	0	0	0	0	0	0	175499969
(ii)	AICRP	196035000	196035000	0	0	0	0	0	0	196035000
3	Grants utilised for Grant in Aid -General									
(i)	Pension	16400000	16400000	0	0	0	0	0	0	16400000
(ii)	Other than Pension	34201000	34200359	0	0	2086000	2086000	3120000	3120000	39406359
										245869438
										34009406
										484892426
	Total	436091000	436090048	0	0	2086000	2086000	3729000	3728390	441904438

SCHEMES

Break-up of expenditure related to Schemes/Project (AICRPs, Network Project, NAIP, NAHEP, IP&TM, NFBSRA, Education Division, KVKs, etc.)

(Amount in Rupees)

Sl.No.	Name of the Schemes/project (Please indicate Sl.No. of Schemes as per prescribed format)	Source of Fund i.e. ICAR HQ/ICAR Institutes/Education Division/NAIP/	Sl.No. of Schemes as per prescribed format	PFMS Scheme Code	Other than NEH		NEH		TSP		SCSP		Total Schemes		
					Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	GRAND TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (6+8+10+12)	15 (7+9+11+13)	16 (14+15)
1	AICRP on MSN	ICAR HQ	2	1271	2996000	18918381	0	0	0	1043000	616000	1588000	3612000	21549381	25161381
2	AICRP on STCR	ICAR HQ	4	1271	1492841	6807505	0	0	0	1135000	632000	1573000	2124841	9515505	11640346
3	AICRP on LTFF	ICAR HQ	5	1271	1832504	5572852	0	0	0	2607000	622000	1101000	2454504	9280852	11735356
4	AINP on BNF	ICAR HQ	3	1271	979739	2964530	0	0	0	0	424000	396000	1403739	3360530	4764269
5	CRP on CA	ICAR HQ	6	1271	598539	3957986	0	0	0	0	0	118983	598539	4076969	4675508
6	NPoF	IIFSR Modipuram	21	1271	46500	860000	0	0	0	0	0	0	46500	880000	906500
7	NTCPA #	CRIDA Hyd.	30	1410	858960	1819260	0	0	0	0	0	0	858960	1819260	2678220
8	AMAAS	NBAIM, Mau	55	0085		711648	0	0	0	0	0	0	0	711648	711648
9	IPT&M	NASF	211	1270		198449	0	0	0	0	0	0	0	198449	198449
10	Farmer First Project	ATARI, Jabalpur	202	0092	78999	1709944	0	0	0	0	0	0	78999	1709944	1788943
11	SWATCHTA ACTION PLAN SAP	NAIF	210	0093	69920	1423289	0	0	0	0	0	0	69920	1423289	1493209
12	NASF Dr. Sanjay Srivastava	NASF	212	0097		3814	0	0	0	0	0	0	0	3814	3814
13	NASF Dr. M C Manna	NASF	212	0097		142147	0	0	0	0	0	0	0	142147	142147
14	NASF Dr. Sangeeta Lenka	NASF	212	0097		1290817	0	0	0	0	0	0	0	1290817	1290817
15	NASF-Nano Sensor-Dr Tapan	NASF	212	0097	7216266	575772	0	0	0	0	0	0	7216266	575772	7792038
16	Winter School (SR Mohanthy)	Edu. Div.	203	0093	107000	38112	0	0	0	0	0	0	107000	38112	145112
17	Short Course (BL Lakaria)	Edu. Div.	203	0093		194609	0	0	0	0	0	0	0	194609	194609
18	ICAR Network Project of Precision Agri. (NePP)	IARI, New Delhi	-	0085	875028	800000	0	0	0	0	0	0	875028	800000	1675028
	TOTAL				17152296	47989115	0	0	0	4785000	2294000	4776983	19446296	57551093	76997394

Note: The sum of X+Y should match with the total Capital +Revenue Expenditure shown in Schedule 9A-Govt. Grant.

X + Y 518901832

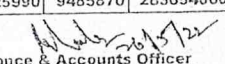
Sr. Finance & Accounts Officer

SCHEMES RELEASES

Details of releases made out of Schemes to ICAR Units/SAUs during 2021-22

(Amount in Rupees)

Sl.No.	Name of the Schemes/Project(AICRPs,Network Project, IP&TM, NFBSRA,Education Division,NAHEP,KVKs etc.	Releases to ICAR Units(List of ICAR Institutes should be attached)	Releases to other than ICAR Units(SAUs/NGOs etc.)	Actual Expenditure incurred by the Institute(P IU Unit) (if	TOTAL
		3	4	5	6 (3+4+5)
1		2820000	7666990	3465391	82952381
1	AICRP on MSN	1701000	91229000	259346	93189346
2	AICRP on STCR	1773000	55426000	257356	57456356
3	AICRP on LTFE	532000	21204000	828269	22564269
4	AINP on BNF	22817000	0	4675508	27492508
5	CRP on CA	29643000	244525990	9485870	283654860
	Total				


 Sr. Finance & Accounts Officer

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ANNUAL ACCOUNTS 2022-23

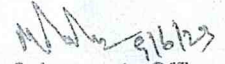
Sub-schedule to Schedule 4 giving details of Sponsored projects / Schemes

(Amount in Rupees)

Sr. No.	Name of Sponsored Projects	Opening Balance	Receipts during the year	Total funds	Expenditure during		Total Expenditure	Refunds during the year	Closing Balance
					Capital Expenditure	Revenue Expenditure			
1	2	3	4	5 (3+4)	6	7	8	9	10 (5-8-9)
A	Projects funded by outside Ministries/Department								
1	427 Workshop on Advance Instrumentation for assessment		400000.00	400000.00		400000.00	400000.00		0.00
2	429 Training Programme 29-31.8.22 Dr AB Singh		99000.00	99000.00		99000.00	99000.00		0.00
3	432 National Training for JNKVV, Jabalpur		599430.00	599430.00	19000.00	502004.00	521004.00		78426.00
4	437 DR Y MURLIDHURUDU PC STCR FLD REMITTED BY IIPR	34000.00		34000.00		34000.00	34000.00		0.00
5	439 DR Y MURLIDHURUDU DAC DIGITAL District Soil MAPING	241612.00		241612.00		60000.00	60000.00	46553.00	135059.00
6	491 Dr. M Mohanty DST Project	472473.00		472473.00		472159.00	472159.00		314.00
7	499 Oraganizing NIDM Training from 18-22 May, 2022		258862.00	258862.00		258862.00	258862.00		0.00
8	503 Agri. Drone Project	0.00	3535295.00	3535295.00	1770100.00	28870.00	1798970.00	0.00	1736325.00
9	508 Dr. S R Mohanty DST Metagenomic mapping project	685405.00		685405.00		2930.00	2930.00		682475.00
10	526 Dr. Sangeeta Lenka EPCO	405343.00		405343.00	15225.00	390118.00	405343.00		0.00
11	528 Dr. M Mohanty IITM Pune	124002.00		124002.00		124002.00	124002.00		0.00
12	529 Dr. Asit Mandal SERB DST project	2790.00		2790.00		0.00	0.00	2790.00	0.00
13	530 Dr. S R Mohanty SERB DST project	56034.00		56034.00		56034.00	56034.00		0.00
14	MPCST Project Redamtion & Management		46177.00	46177.00		46177.00	46177.00		0.00
15	748 DR SANGEETA LENKA SERB PROJECT	253137.00	1016000.00	1269137.00	125695.00	1065045.00	1190740.00		78397.00
B	Projects funded out of Consultancy								
16	707 ICAR RESOURCES GENERATION FUND	51348.00		51348.00		51348.00	51348.00		0.00
C	Other external funded projects								
17	423 Ecowell Organic Products Onfarm Evaluation		1177200	1177200	100095	652232	752327		424873
18	424 DR Y MURLIDHARUDU FLD UNDER ISOPOM	120000.00		120000.00		120000.00	120000.00		0.00
19	425 Indo-french CEFIPRA Research Project		3175001.00	3175001.00	642146.00	1023626.00	1665772.00		1509229.00
20	426 Training on Soil Testing and Organic Farming		54000.00	54000.00		54000.00	54000.00		0.00
21	428 Indoor Quality Herbs/Vegetables Production		30000.00	30000.00		30000.00	30000.00		0.00

22	430	ICFRE Dehradun- 5 days Training Programme		355000.00	355000.00		355000.00	355000.00		0.00
23	431	Training on Mridaparikshak		35400.00	35400.00		35400.00	35400.00		0.00
24	498	Dr Tapan Adhikari UKRI Project Agri. Microplastic		4641814.00	4641814.00	13500.00	2516238.00	2529738.00		2112076.00
25	525	Dr. M Mohanty ICARDA project	236714.00		236714.00		72031.00	72031.00	164683.00	0.00
26	709	ICAR Staff Welfare Fund	7860.00	9930.00	17790.00			0.00		17790.00
27	732	Indo Gulf Fertilizers Project		493195.00	493195.00		493195.00	493195.00		0.00
28	737	Dr. AJAY Hidustan Copper Ltd Malajkhand	197332.00		197332.00	27000.00	170332.00	197332.00		0.00
29	739	Dr. B L Lakaria M/s Rodhia chemicals	50136.00		50136.00		50136.00	50136.00		0.00
30	740	Dr. M L Dotaniya M/s Grasim Industries	2323850.00	260884.00	2584734.00		16220.00	16220.00	493195.00	2075319.00
31	741	Dr. A K Biswas UPL Ltd	627584.00		627584.00		627584.00	627584.00		0.00
32	742	DR PRAMOD JHA ORGANIZATION OF 10 DAYS	121858.00		121858.00		121858.00	121858.00		0.00
33	743	DR ELANCHEZHIAN ORGANIZATION OF TRAINING	20000.00		20000.00		20000.00	20000.00		0.00
34	744	DR J SOMASUNDARAM PRIVI LIFE SCIENCE	313703.00	815377.00	1129080.00		1095133.00	1095133.00		33947.00
35	745	MOU DR MONORANJAN MOHANTY	30000.00		30000.00		30000.00	30000.00		0.00
36	746	DR AO SHIRALE TRAINING PROGRAMME OF SOIL	164932.00		164932.00			0.00	164932.00	0.00
37	747	DR JK SAHA NTPC PROJECT	9819144.00	19450028.00	29269172.00	1555946.00	6725242.00	8281188.00		20987984.00
38	751	Dr Pramod Jha CIMMY T Project Agro.	10264.00	150000.00	1510264.00	44812.00	532543.00	577355.00		932909.00
39	752	Dr BL Lakaria ICARF	138248.00	950000.00	1088248.00		545339.00	545339.00		542909.00
40	753	Royalty from Soil Testing Kit	1540826.00		1540826.00		0.00	0.00		1540826.00
41	754	Dr AK Patra National Conference on Organi.	21533.00		21533.00		21533.00	21533.00		0.00
42	755	Dr R Elenchezhine Blue Soilz	409604.00	440000.00	849604.00		759152.00	759152.00		90452.00
		Total SCH 4	18479732.00	39342593.00	57822325.00	4313519.00	19657343.00	23970862.00	872153.00	32979310.00

Note: Total closing balance of this schedule should match with the figure shown in Schedule 4-Current Liabilities & Provisions- A. Current Liabilities- 7. Other Current Liabilities- (C) Receipts against ongoing sponsored/ consultancy/ projects (Net)


 Sr. Finance & Accounts Officer
 वरिष्ठ ले.अ. / S.F.A.O.
 भा.कृ.अ.प.-भा.सु.वि.सं. / ICAR-IISS
 नबीबाग, भोपाल / Nabibagh, Bhopal

INDIAN COUNCIL OF AGRICULTURAL RESEARCH
ANNUAL ACCOUNTS 2022-23

Statement of Institute & Schemes Expenditure for the year 2022-23

INSTITUTE EXPENDITURE

(Amount in Rupees)

Sl. No.	Head	Institute Expenditure (Other than NEH & TSP)		NEH		TSP		SCSP		Total
1	2	3	4	5	6	7	8	9	10	11(4+6+8+10)
		RE	Exp	RE	Exp	RE	Exp	RE	Exp	
1	Grants utilised for Capital Expenditure	14587000	14587000	0	0	0	0	1397000	1397000	15984000
2	Grants utilised for Grant in Aid - Salaries	138910000	138909912	0	0	0	0	0	0	138909912
3	Grants utilised for Grant in Aid -General									0
(i)	Pension	21500000	21500000	0	0	0	0	0	0	21500000
(ii)	Other than Pension	24242000	24242000	0	0	4387000	4387000	3871000	3871000	32500000
	Total	249239000	249238912	0		4387000	4387000	5268000	5268000	258893912

Break-up of expenditure related to Schemes/Project (AICRPs, Network Project, NAIP, NANEP, IP&TM, NFBSRA, Education Division, KVKs, Additional support provided under non-scheme etc.)

(Amount in Rupees)

Sl.No.	Name of the Schemes/project (Please indicate Sl.No. of Schemes as per prescribed format)	Source of Fund i.e. ICAR HQ/ICAR Institutes/Ed ucation Division/NAIP /NAHEP/NFB	Sl.No. of Schemes as per prescribed format	PFMS Scheme Code	Other than NEH			NEH		TSP		SCSP		Total Schemes			
					GrA-Salary	Capital	General	Capital	General	Capital	General	Capital	General	Salary	Capital	General	GRAND TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	AICRP on MSN	ICAR HQ	2	1270, 1271	66000000	2973000	15925994	0	0	0	1500000	500000	1800000	65000000	3473000	19225994	88698994
2	AICRP on STCR	ICAR HQ	4	1270, 1271	100850000	600000	6340000	0	0	0	100000	25000	100000	100650000	625000	6540000	107815000
3	AICRP on LTFE	ICAR HQ	5	1270, 1271	57150000	1330000	3165000	0	0	0	201000	0	0	57150000	1330000	3366000	61846000
4	AINP on BNF	ICAR HQ	3	1270, 1271	25000000	1114000	2588000	0	0	0	0	142000	453000	25000000	1256000	3041000	29287000
5	CRP on CA	ICAR HQ	6	1271	0	465806	2589000	0	0	0	0	0	50000	0	465806	2639000	3104806
6	NPoF	IIFSR Modipuram	21	1271	0	0	676000	0	0	0	0	0	0	0	0	676000	676000
7	NICRA	CRIDA, Hyderabad	30	1410	0	0	2330000	0	0	0	0	0	0	0	0	2330000	2330000
8	AMAAS	NBAIM, Mau	53	0085	0	0	682086	0	0	0	0	0	0	0	0	682086	682086
9	IP&TM	NAIF, ICAR	205	1270	0	0	290000	0	0	0	0	0	0	0	0	290000	290000
10	Farmer First Project	ATARI, Jabalpur	196	0092	0	54810	1300000	0	0	0	0	0	0	0	54810	1300000	1354810
11	SWATCHITA ACTION PLAN SAP (DR AK WISHWAKARMA)	ICAR	204	0093	0	0	1506791	0	0	0	0	0	0	0	0	1506791	1506791
12	NASF Dr. Sangeeta Lenka	NASF-ICAR	205	0097	0	0	802655	0	0	0	0	0	0	0	0	802655	802655
13	NASF-Nano Sensor-Dr Tapan	NASF-ICAR	205	0097	0	1989948	1628174	0	0	0	0	0	0	1989948	1628174	3618122	
14	Winter School (SR Mohanthy)	ICAR	198	0093	0	0	9020	0	0	0	0	0	0	0	0	9020	9020
15	NePPA Network Proj on Precision Agri.	IARI, New Delhi	54	0085	0	200000	2250000	0	0	0	0	0	0	200000	2250000	2450000	
16	Emeritus Scientist Scheme	ICAR	198	0093	0	0	165000	0	0	0	0	0	0	0	0	165000	165000
17	Short Course	ICAR	198	0093	0	0	279200	0	0	0	0	0	0	0	0	279200	279200
18	NASF-Hyperactive Reflectance	NASF-ICAR	205	0097	0	198276	124779	0	0	0	0	0	0	198276	124779	323055	
19	Strengthening & Modernization of ICAR Hq./Non-Scheme	ICAR	204(i)	1270	0	0	9000000	0	0	0	0	0	0	0	0	9000000	9000000
TOTAL					248200000	8925842	51651699	0	0	0	1801000	667000	2403000	248800000	9592842	55855699	314248541

Note: The sum of X+Y should match with the total Capital + Revenue Expenditure shown in Schedule 9A-Govt. Grant.

573142453

Sr. Fin. & Accounts Officer

वरि. विले. अ. / S.F.A.O.
भा. क. अ. प. - भा. मु. विले. / ICAR-NISS

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ANNUAL ACCOUNTS 2023-24

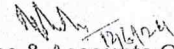
Schedule to Schedule 4 giving details of Sponsored projects / Schemes

(Amount in Rupees)

	Name of Sponsored Projects	Opening Balance	Receipts during the year	Total funds	Expenditure during		Total Expenditure	Refunds during the year	Closing Balance
					Capital Expenditure	Revenue Expenditure			
	2	3	4	5 (3+4)	6	7	8	9	10 (5-8-9)
	Projects funded by outside Ministries/Department								
432	National Training for JNKVV, Jabalpur	78426.00		78426.00		78426.00	78426.00		0.00
433	NMAFT ATMA Camur Training 2-4.8.23	0.00	72600.00	72600.00		72600.00	72600.00		0.00
439	DR Y MURLIDHURUDU DAC DIGITAL District Soil MAPING	135059.00		135059.00		135059.00	135059.00		0.00
440	Valorization of Sewage Sludge -Dr DK Yadav	0.00	305000.00	305000.00		242742.00	242742.00		62258.00
441	Training of Central Pollution Control Board	0.00	280800.00	280800.00		250822.00	250822.00	29978.00	0.00
491	Dr. M Mohanty DST Project	314.00		314.00		314.00	314.00		0.00
501	NAHEP CAAST Training for students of HPKV	0.00	534000.00	534000.00	15870.00	518130.00	534000.00		0.00
503	Agri. Drone Project	1736325.00		1736325.00		129604.00	129604.00		1606721.00
508	Dr. S P. Mohanty DST Metagenomic mapping project	682475.00		682475.00			0.00	682475.00	0.00
539	SERB sponsored Young Scientist Foreign Visit-Dr DK Yadav	0.00	100079.00	100079.00		100079.00	100079.00		0.00
540	DST-Assessment of Traditional Knowledge System	0.00	1896776.00	1896776.00	723806.00	883091.00	1606897.00	289879.00	0.00
541	Training Water Quality Assessment by Min. of Jal Shakti	0.00	210000.00	210000.00		210000.00	210000.00		0.00
542	DST SERB High End Workshop State of Art Instrumentation	0.00	500000.00	500000.00		497437.00	497437.00		2563.00
543	DST SERB High End Workshop Appli. of Geospatial Tech.	0.00	400000.00	400000.00			0.00		400000.00
748	DR SANGEETA LENKA SERB PROJECT	78397.00	1100000.00	1178397.00		1178397.00	1178397.00		0.00
	Projects funded out of Consultancy								
		0.00		0.00			0.00		0.00
	Other external funded projects								
423	Ecowell Organic Products Onfarm Evaluation	424873.00	130800.00	555673.00		555673.00	555673.00		0.00
425	Indo-french CEFIPRA Research Project	1509229.00	2506765.00	4015994.00		3519367.00	3519367.00		496627.00
426	Training on Soil Testing and Organic Farming	0.00		0.00			0.00		0.00
431	Training on Mridaparikshak	0.00		0.00			0.00		0.00
498	Dr Tapan Adhikari UKRI Project Agri. Microplastic	2112076.00	3146882.00	5258958.00		2336854.00	2336854.00		2922104.00

709	ICAR Staff Welfare Fund	17790.00		17790.00			0.00	17790.00	0.00
740	Dr. M L Dotaniya M/s Grasim Industries	2075319.00		2075319.00			0.00		2075319.00
744	DR J SOMASUNDARAM PRIVI LIFE SCIENCE	33947.00		33947.00		12635.00	12635.00		21312.00
747	DR JK SAHA NTPC PROJECT	20987984.00	8724989.00	29712973.00	9475207.00	8368130.00	17843337.00		11869636.00
751	Dr Pramod Jha CIMMY T Project Agro.	932909.00	200000.00	1132909.00	77999.00	999137.00	1077136.00		55773.00
752	Dr BL Lakaria ICARF	542909.00		542909.00		542909.00	542909.00		0.00
753	Royalty from Soil Testing Kit	1540826.00		1540826.00			0.00		1540826.00
755	Testing of Blue Soilz products	90452.00	660000.00	750452.00	68839.00	399623.00	468462.00		281990.00
	Total SCH 4	32979310.00	20768691.00	53748001.00	10361721.00	21031029.00	31392750.00	1020122.00	21335129.00

Total closing balance of this schedule should match with the figure shown in Schedule 4-Current Liabilities & Provisions- A. Current Liabilities- 7. Other Current Liabilities- receipts against ongoing sponsored/ consultancy/ projects (Net)


Sr. Finance & Accounts Officer

INDIAN COUNCIL OF AGRICULTURAL RESEARCH
ANNUAL ACCOUNTS 2023-24

Annexure to Schedule 9 (A-1)

Detailed break-up of Institute expenditure for the year 2023-24

INSTITUTE EXPENDITURE

(Amount in Rupees)

Sl. No.	Head	Institute Expenditure (Other than NEH & TSP)		NEH		TSP		SCSP		Total
	2	3	4	5	6	7	8	9	10	11 (4+5+6+7+8+9+10)
		RE	Exp	RE	Exp	RE	Exp	RE	Exp	
1	Grants utilised for Capital Expenditure	14930000	14930000	0	0	0	0	700000	699695	15629695
2	Grants utilised for Grant in Aid - Salaries									
	i) Institute	186883000	186883000	0	0	0	0	0	0	186883000
	ii) AICRPs	260865000	260865000							260865000
3	Grants utilised for Grant in Aid - General									0
(i)	Pension	33033000	32013689	0	0	0	0	0	0	32013689
(ii)	Other than Pension	37800000	37809900	0	0	1000000	1000000	1500000	1500000	40300000
	Total	533511000	532491689	0		1000000	1000000	2200000	2199695	535691384

X

Break-up of expenditure related to Schemes/Project (AICRPs, Network Project, NAIP, NAHEP, IP&TM, NFBSRA, Education Division, KVKs, Additional support provided under non-scheme etc.)

(Amount in Rupees)

Sl.No.	Name of the Schemes/project (Please indicate Sl.No. of Schemes as per prescribed format)	Source of Fund i.e. ICAR HQ/ICAR Institutes/Ed ucation Division/NAIP /NAHEP/NFB	Sl.No. of Schemes as per prescribed format	PFMS Scheme Code	Receipts during the year	Other than NEH			NEH		TSP		SCSP		GRAND TOTAL		
	2	3	4	5	6	GIA- Salary	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	GRAND TOTAL
						7	8	9	10	11	12	13	14	15	16 (8+10+12+14)	17 (9+11+13+15)	18 (16+17)
1	AICRP on MSN	ICAR HQ	2	1270, 1271	77541000	55500000	3870000	15771000	0	0	0	850000	0	470000	3670000	17091000	20761000
2	AICRP on SICR	ICAR HQ	4	1270, 1271	127412000	115000000	0	9641000	0	0	0	200000	312000	100000	312000	9941000	10253000
3	AICRP on LTFF	ICAR HQ	5	1270, 1271	69565000	62865000	2025000	3235000	0	0	0	200000	0	0	2025000	3435000	5460000
4	AINP on BNF	ICAR HQ	3	1270, 1271	31900000	27500000	525000	3020000	0	0	0	0	0	500000	525000	3520000	4045000
5	CNR on CA	ICAR HQ	6	1271	33529000	0	190542	6772000	0	0	0	0	14000	50000	204542	6822000	7026542
6	NPoF	IIFSR Modipurat	21	1271	1372000	0	0	1372000	0	0	0	0	0	0	0	1372000	1372000
7	NICRA	CRIDA, Hyderabad	30	1410	3505000	0	24525	3180475	0	0	0	0	300000	24525	3480475	3505000	
8	IP&TM	NAIP, ICAR	205	1270	495000	0	0	495000	0	0	0	0	0	0	0	495000	495000
9	Farmer First Project	ATARI, Jabalpur	196	0092	1024620	0	139858	874810	0	0	0	0	0	0	139858	874810	1014668
10	SWATCHA ACTION PLAN SAP	ICAR	204	0093	1500000	0	0	1500000	0	0	0	0	0	0	0	1500000	1500000
11	NASF-Nano Sensor-Dr Tapan	NASF-ICAR	205	0097	1551200	0	24980	1574109	0	0	0	0	0	24980	1574109	1599089	
12	NePPA Network Proj on Precision Agri.	IARI, New Delhi	54	0085	2050000	0	278909	1796063	0	0	0	0	0	0	278909	1796063	2074972
13	Eminent Scientist Scheme	ICAR	198	0093	1259020	0	0	1254261	0	0	0	0	0	0	0	1254261	1254261
14	Short Course	ICAR	198	0093	279200	0	0	275333	0	0	0	0	0	0	0	275333	275333
15	NASF-Hyperactive Reflectance	NASF-ICAR	205	0097	575906	0	0	562368	0	0	0	0	0	0	0	562368	562368
16	Academic Cell/PG School	ICAR-CIAE, Bhopal	198	0093	400000	0	0	399049	0	0	0	0	0	0	0	399049	399049
17	Strengthening & Modernization of ICAR Hq./Non-Scheme	ICAR	204(i)	1270	3000000	0	0	3000000	0	0	0	0	0	0	0	3000000	3000000
	TOTAL					260865000	6878314	54722468	0	0	0	1250000	326000	1420000	7204814	57392468	64597282

Note: The sum of X+Y should match with the total Capital + Revenue Expenditure shown in Schedule 9A-Govt. Grant.

60028666

Sr. Fin. & Accounts Officer

Point 07.

Point no. 7 Details of present running works and tentative completion date:

Sl. No.	Name of the work	Tentative completion date
1.	Construction of additional guest rooms in existing guest house building at IISS Karond Bhopal i/c electrical works	01.06.2024 (As per CPWD letter of acceptance of tender)

For
18/10/24